



H. Ayuntamiento de Tlalnahuayocan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$25,084,833.99	\$94,797.18	\$25,179,631.17	\$6,870,995.51	\$6,870,995.51	\$18,308,635.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$700,610.41	\$37,781.00	\$738,391.41	\$265,427.46	\$265,427.46	\$472,963.95
1.1.2 Sindicatura						
1.1.2.1 Jurídico	\$206,992.42	\$5,224.82	\$212,217.24	\$17,046.21	\$17,046.21	\$195,171.03
1.1.3 Regiduría	\$653,340.97	\$156,336.00	\$809,676.97	\$129,303.85	\$129,303.85	\$680,373.12
1.1.4 Secretaria del ayuntamiento	\$1,041,933.62	\$19,508.00	\$1,061,441.62	\$157,746.25	\$157,746.25	\$903,695.37
1.1.5 Organismo de Control Interno	\$2,271,514.52	\$42,715.00	\$2,314,229.52	\$243,556.08	\$243,556.08	\$2,070,673.44
1.1.6 Organismos Auxiliares	\$521,024.02	-\$129,868.82	\$391,155.20	\$120,754.65	\$120,754.65	\$270,400.55
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 1.2.1.1 Protección Civil	\$1,983,541.21	-\$25,367.67	\$1,958,173.54	\$407.00	\$407.00	\$1,957,766.54
1.2.10 SERVICIOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Servicios Municipales	\$3,743,760.75	-\$1,796,308.10	\$1,947,452.65	\$808,301.12	\$808,301.12	\$1,139,151.53
1.2.2 Desarrollo Económico	\$1,106,929.93	\$228,656.48	\$1,335,586.41	\$382,989.35	\$382,989.35	\$952,597.06
1.2.3 Desarrollo social						
1.2.3.1 Ayudas Sociales	\$1,207,855.98	-\$120,000.00	\$1,087,855.98	\$99,955.01	\$99,955.01	\$987,900.97
1.2.3.2 Instituto de la Mujer	\$262,295.75	-\$150,000.00	\$112,295.75	\$0.00	\$0.00	\$112,295.75
1.2.4 Servicio Público de Tránsito	\$197,594.09	\$0.00	\$197,594.09	\$0.00	\$0.00	\$197,594.09
1.2.5 Dirección de Obras Públicas	\$78,781.07	\$491,686.74	\$570,467.81	\$401,070.00	\$401,070.00	\$169,397.81
1.2.6 Registro Civil	\$4,509,380.43	-\$18,928.00	\$4,490,452.43	\$2,030.00	\$2,030.00	\$4,488,422.43
1.2.7 Tesorería	\$5,342,566.77	\$400,790.73	\$5,743,357.50	\$3,028,827.81	\$3,028,827.81	\$2,714,529.69
1.2.8 Sistemas	\$436,586.09	\$0.00	\$436,586.09	\$2,670.00	\$2,670.00	\$433,916.09
1.2.9 Comunicación Social	\$95,552.60	\$0.00	\$95,552.60	\$0.00	\$0.00	\$95,552.60
1.3 Policía Municipal Preventiva						
1.3.1 Organismo Descentralizados						
1.3.1.1 Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$40,315,443.00	\$20,460.44	\$40,335,903.44	\$1,028,070.38	\$1,028,070.38	\$39,307,833.06
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						



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1.2.1.1	1.2.1.1 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social						
1.2.3.1	Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$40,315,443.00	-\$80,000.00	\$40,235,443.00	\$948,070.38	\$948,070.38	\$39,287,372.62
1.2.6	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$0.00	\$100,460.44	\$100,460.44	\$80,000.00	\$80,000.00	\$20,460.44
1.2.8	Sistemas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Policía Municipal Preventiva						
1.3.1	Organismo Descentralizados						
1.3.1.1	Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$65,400,276.99	\$115,257.62	\$65,515,534.61	\$7,899,065.89	\$7,899,065.89	\$57,616,468.72




 LIC. FANNY ALEJANDRA MUÑOZ ALFONSO
 PRESIDENTA MUNICIPAL CONSTITUCIONAL
 PRESIDENCIA MUNICIPAL


 L.C. ANA MARIA HERNANDEZ RONZON
 TESORERA MUNICIPAL
 TESORERÍA


 ING. FELIX HERNANDEZ HERNANDEZ
 SINDICO UNICO
 H. AYUNTAMIENTO CONSTITUCIONAL DE TLALNELHUAYOCAN, VER 2022 - 2025
 SINDICATURA


 C. DELFINA YTURALDE SANCHEZ
 REGIDORA UNICA
 REGIDURÍA