

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$700,610.41	\$78,997.00	\$779,607.41	\$507,294.24	\$507,294.24	\$272,313.17
Sindicatura	\$571,081.73	\$71,445.00	\$642,526.73	\$372,413.54	\$372,413.54	\$270,113.19
Jurídico	\$206,992.42	\$132.81	\$207,125.23	\$28,073.67	\$28,073.67	\$179,051.56
Regiduria	\$653,340.97	\$187,822.05	\$841,163.02	\$484,036.09	\$484,036.09	\$357,126.93
Secretaria del ayuntamiento	\$1,041,933.62	\$130,625.00	\$1,172,558.62	\$530,584.81	\$530,584.81	\$641,973.81
Organo de Control Interno	\$2,271,514.52	-\$591,194.99	\$1,680,319.53	\$417,802.18	\$417,802.18	\$1,262,517.35
Organos Auxiliares	\$521,024.02	-\$130,723.46	\$390,300.56	\$242,800.66	\$242,800.66	\$147,499.90
1.2.1.1 Protección Civil	\$1,983,541.21	-\$170,286.03	\$1,813,255.18	\$2,748.17	\$2,748.17	\$1,810,507.01
Servicios Municipales	\$3,743,760.75	-\$1,411,583.04	\$2,332,177.71	\$1,943,024.73	\$1,943,024.73	\$389,152.98
Desarrollo Económico	\$1,106,929.93	\$258,342.04	\$1,365,271.97	\$611,831.86	\$611,831.86	\$753,440.11
Desarrollo social	\$153,491.63	\$1,724,534.44	\$1,878,026.07	\$1,803,787.96	\$1,803,787.96	\$74,238.11
Ayudas Sociales	\$1,207,855.98	-\$931,014.39	\$276,841.59	\$99,955.01	\$99,955.01	\$176,886.58
Instituto de la Mujer	\$262,295.75	-\$185,943.03	\$76,352.72	\$5,815.00	\$5,815.00	\$70,537.72
Servicio Público de Tránsito	\$197,594.09	-\$39,281.00	\$158,313.09	\$1,359.00	\$1,359.00	\$156,954.09
Direccion de Obras Públicas	\$40,394,224.07	\$555,876.74	\$40,950,100.81	\$9,486,722.48	\$9,486,722.48	\$31,463,378.33
Registro Civil	\$4,509,380.43	-\$883,487.88	\$3,625,892.55	\$26,466.40	\$26,466.40	\$3,599,426.15
Tesorería	\$5,342,566.77	\$2,501,450.50	\$7,844,017.27	\$5,334,648.55	\$5,334,648.55	\$2,509,368.72
Sistemas	\$436,586.09	-\$123,814.37	\$312,771.72	\$14,835.80	\$14,835.80	\$297,935.92
Comunicación Social	\$95,552.60	-\$9,094.00	\$86,458.60	\$3,920.08	\$3,920.08	\$82,538.52
Total del Gasto	\$65,400,276.99	\$1,032,803.39	\$66,433,080.38	\$21,918,120.23	\$21,918,120.23	\$44,514,960.15



LIC. FANNY ALEJANDRA MUÑOZ ALFONSO
PRESIDENTA MUNICIPAL CONSTITUCIONAL
MUNICIPAL

L.C. YANAH MARÍA HERNÁNDEZ RONZON
TESORERA MUNICIPAL

ING. FELIX HERNANDEZ HERNANDEZ
SINDICO UNICO
SINDICATURA

C. DELFINA YTURREALDE SANCHEZ
REGIDORA UNICA
H. AYUNTAMIENTO CONSTITUCIONAL DE TLALNELHUAYOCAN, VER 2022 - 2024