



del 1 de enero al 30 de noviembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,981,600.04	-\$1,153,584.49	\$2,828,015.55	\$2,666,444.40	\$2,666,444.40	\$161,571.15
Jurídico	\$216,000.00	\$244,994.50	\$460,994.50	\$447,994.50	\$447,994.50	\$13,000.00
Secretaría del ayuntamiento	\$168,000.00	\$60,603.04	\$228,603.04	\$228,603.04	\$228,603.04	-
Organo de Control Interno	\$420,000.00	-\$89,307.70	\$330,692.30	\$330,692.30	\$330,692.30	-
Organos Auxiliares	-	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	-
1.2.1.1 Protección Civil	\$792,000.00	-\$414,834.61	\$377,165.39	\$347,165.39	\$347,165.39	\$30,000.00
Servicios Municipales	\$498,800.04	\$3,211,406.99	\$3,710,207.03	\$3,710,207.03	\$3,710,207.03	-
Desarrollo Económico	\$264,002.40	\$23,344.37	\$287,346.77	\$287,346.77	\$287,346.77	-
Desarrollo social	\$3,080,258.52	-\$597,477.48	\$2,482,781.04	\$2,439,001.62	\$2,389,138.48	\$43,779.42
Ayudas Sociales	\$699,000.00	-\$572,957.10	\$126,042.90	\$126,042.90	\$126,042.90	-
Instituto de la Mujer	\$180,000.00	-\$165,992.00	\$14,008.00	\$14,008.00	\$14,008.00	-
Dirección de Obras Publicas	\$32,784,524.00	\$790,639.47	\$33,575,163.47	\$28,002,990.52	\$28,002,990.52	\$5,572,172.95
Tesorería	\$9,030,910.62	\$5,473,642.61	\$14,504,553.23	\$7,306,005.78	\$7,306,005.78	\$7,198,547.45
Total del Gasto	\$52,115,095.62	\$6,840,477.60	\$58,955,573.22	\$45,936,502.25	\$45,886,639.11	\$13,019,070.97



[Handwritten Signature]
 H. AYUNTAMIENTO
 CONSTITUCIONAL DE
 TLANEHLHUAYOCAN, VER
 2022 - 2025
 LIC. FANNY ALEANDRA MUÑOZ ALFONSO
 PRESIDENTA MUNICIPAL CONSTITUCIONAL
 MUNICIPAL

[Handwritten Signature]
 H. AYUNTAMIENTO
 CONSTITUCIONAL DE
 TLANEHLHUAYOCAN, VER
 2022 - 2025
 L. C. ANA MARIA HERNANDEZ RONZON
 TESORERA MUNICIPAL
 MUNICIPAL

[Handwritten Signature]
 H. AYUNTAMIENTO
 CONSTITUCIONAL DE
 TLANEHLHUAYOCAN, VER
 2022 - 2025
 ING. FELIX HERNANDEZ HERNANDEZ
 SINDICO UNICO
 SINDICATURA

[Handwritten Signature]
 H. AYUNTAMIENTO
 CONSTITUCIONAL DE
 TLANEHLHUAYOCAN, VER
 2022 - 2025
 C. DELFINA YTURRALDE SANCHEZ
 REGIDORA UNICA
 RECIDURIA