




H. Ayuntamiento de Tlalnahuayocan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2022

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$3,981,600.04 | \$-2,226,712.46 | \$1,754,887.58 | \$1,260,885.19 | \$1,260,885.19 | \$494,002.39 |
| Juridico | \$216,000.00 | \$-50,157.50 | \$165,842.50 | \$165,842.50 | \$165,842.50 | - |
| Secretaria del ayuntamiento | \$168,000.00 | \$-23,444.96 | \$144,555.04 | \$144,555.04 | \$144,555.04 | - |
| Organo de Control Interno | \$420,000.00 | \$-287,421.70 | \$132,578.30 | \$132,578.30 | \$132,578.30 | - |
| 1.2.1.1 Protección Civil | \$792,000.00 | \$-566,303.65 | \$225,696.35 | \$225,696.35 | \$225,696.35 | - |
| Servicios Municipales | \$498,800.04 | \$1,589,934.37 | \$2,088,734.41 | \$2,069,095.36 | \$2,069,095.36 | \$19,639.05 |
| Desarrollo Económico | \$264,002.40 | \$-137,423.06 | \$126,579.34 | \$126,579.34 | \$126,579.34 | - |
| Desarrollo social | \$3,080,258.52 | \$-2,069,644.61 | \$1,010,613.91 | \$1,009,492.45 | \$959,629.31 | \$1,121.46 |
| Ayudas Sociales | \$699,000.00 | \$-572,568.74 | \$126,431.26 | \$126,042.90 | \$126,042.90 | \$388.36 |
| Instituto de la Mujer | \$180,000.00 | \$-165,992.00 | \$14,008.00 | \$14,008.00 | \$14,008.00 | - |
| Dirección de Obras Públicas | \$32,784,524.00 | \$650,563.80 | \$33,435,087.80 | \$4,710,592.90 | \$4,710,592.90 | \$28,724,494.90 |
| Tesorería | \$9,030,910.62 | \$7,348,225.32 | \$16,379,135.94 | \$2,824,946.33 | \$2,824,946.33 | \$13,554,189.61 |
| Total del Gasto | \$52,115,095.62 | \$3,489,054.81 | \$55,604,150.43 | \$12,810,314.66 | \$12,760,451.52 | \$42,793,835.77 |





 LIC. FANNY ALEJANDRA MUÑOZ ALFONSO
 PRESIDENTA MUNICIPAL CONSTITUCIONAL



H. AYUNTAMIENTO
 CONSTITUCIONAL DE
 TLALNABUAYOCAN, VER
 2022 - 2025

**PRESIDENCIA
 MUNICIPAL**


 L. C. ANA MARIA HERNANDEZ ROMAN
 TESORERA MUNICIPAL




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 2022 - 2025

TESORERÍA


 ING. PELIX HERNANDEZ HERNANDEZ
 SINDICO UNICO

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 2022 - 2025

SINDICATURA


 C. DELFINA YTURREALDE SANCHEZ
 REGIDORA UNICA



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REGIDURÍA