



H. Ayuntamiento de Tlalnahuayocan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

Egresos

Concepto	Aprobado	Amplicaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$52,115,095.62	-\$25,049,509.70	\$27,065,585.92	\$22,364,498.99	\$22,314,635.85	\$4,701,086.93
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,981,600.04	-\$914,600.17	\$3,066,999.87	\$3,066,999.87	\$3,066,999.87	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Jurídico	\$216,000.00	\$329,849.50	\$545,849.50	\$545,849.50	\$545,849.50	\$0.00
1.1.3 Regiduna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria del ayuntamiento	\$168,000.00	\$81,519.04	\$249,519.04	\$249,519.04	\$249,519.04	\$0.00
1.1.5 Organismo de Control Interno	\$420,000.00	-\$37,017.70	\$382,982.30	\$382,982.30	\$382,982.30	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 1.2.1.1 Protección Civil	\$792,000.00	-\$558,040.17	\$233,959.83	\$233,959.83	\$233,959.83	\$0.00
1.2.10 SERVICIOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Servicios Municipales	\$498,800.04	\$3,313,473.10	\$3,812,273.14	\$3,812,273.14	\$3,812,273.14	\$0.00
1.2.2 Desarrollo Económico	\$264,002.40	\$50,236.37	\$314,238.77	\$314,238.77	\$314,238.77	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Ayudas Sociales	\$699,000.00	-\$572,957.10	\$126,042.90	\$126,042.90	\$126,042.90	\$0.00
1.2.3.2 Instituto de la Mujer	\$180,000.00	-\$165,992.00	\$14,008.00	\$14,008.00	\$14,008.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$32,784,524.00	-\$31,199,032.92	\$1,585,491.08	\$1,585,491.08	\$1,585,491.08	\$0.00
1.2.6 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$9,030,910.62	\$4,944,379.75	\$13,975,290.37	\$9,274,203.44	\$9,274,203.44	\$4,701,086.93
1.2.8 Sistemas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Policía Municipal Preventiva						
1.3.1 Organismo Descentralizados						
1.3.1.1 Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II Gasto Etiquetado	\$0.00	\$33,513,103.65	\$33,513,103.65	\$33,340,990.62	\$32,618,368.62	\$172,113.03
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretana del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 1.2.1.1 Protección Civil	\$0.00	\$117,329.36	\$117,329.36	\$117,329.36	\$117,329.36	\$0.00



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Del 1 de enero al 31 de diciembre de 2022

1.2.10 SERVICIOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Servicios Municipales	\$0.00	\$115,227.20	\$115,227.20	\$115,227.20	\$115,227.20	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Direccion de Obras Públicas	\$0.00	\$32,755,162.58	\$32,755,162.58	\$32,755,038.86	\$32,032,416.86	\$123.72
1.2.6 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$525,384.51	\$525,384.51	\$353,395.20	\$353,395.20	\$171,989.31
1.2.8 Sistemas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Policia Municipal Preventiva						
1.3.1 Organismo Descentralizados						
1.3.1.1 Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III Total de Egreso (III = I + II)	\$52,115,095.62	\$8,463,593.95	\$60,578,689.57	\$55,705,489.61	\$54,933,004.47	\$4,873,199.96



[Signature]
PRESIDENCIA MUNICIPAL

LIC. FANNY ALEJANDRA MUÑOZ ALFONSO
 PRESIDENTA MUNICIPAL CONSTITUCIONAL



[Signature]
SINDICATURA

ING. FELIX HERNANDEZ HERNANDEZ
 SINDICO UNICO CONSTITUCIONAL DE TLALNELHUAYOCAN, VER 2022 - 2025



[Signature]
TESORERÍA

L. C. ANA MARIA HERNANDEZ RONZON
 TESORERA MUNICIPAL

[Signature]

C. DELFINA YTURRALDE SANCHEZ
 REGIDORA UNICA



REGIDURÍA

H. AYUNTAMIENTO CONSTITUCIONAL DE TLALNELHUAYOCAN, VER 2022 - 2025