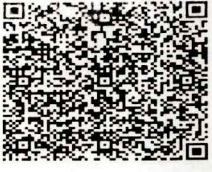




del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$3,981,600.04	\$-2,792,524.43	\$1,189,075.61	\$867,172.07	\$867,172.07	\$321,903.54
Juridico	\$216,000.00	\$84,000.00	\$300,000.00	\$73,540.50	\$73,540.50	\$226,459.50
Secretaria del ayuntamiento	\$168,000.00	\$112,070.08	\$280,070.08	\$108,535.04	\$108,535.04	\$171,535.04
Organo de Control Interno	\$420,000.00	\$10,000.00	\$430,000.00	\$87,051.30	\$87,051.30	\$342,948.70
1.2.1.1 Proteccion Civil	\$792,000.00	\$-515,000.00	\$277,000.00	\$187,603.00	\$187,603.00	\$89,397.00
Servicios Municipales	\$498,800.04	\$672,515.37	\$1,171,315.41	\$1,087,427.37	\$1,087,427.37	\$83,888.04
Desarrollo Económico	\$264,002.40	\$-170,138.40	\$93,864.00	\$90,227.26	\$90,227.26	\$3,636.74
Desarrollo social	\$3,080,258.52	\$-2,466,437.36	\$613,821.16	\$486,031.12	\$436,167.98	\$127,790.04
Ayudas Sociales	\$699,000.00	\$-482,611.64	\$216,388.36	\$126,042.90	\$126,042.90	\$90,345.46
Instituto de la Mujer	\$180,000.00	\$-153,000.00	\$27,000.00	\$14,008.00	\$14,008.00	\$12,992.00
Direccion de Obras Publicas	\$32,784,524.00	\$483,227.41	\$33,267,751.41	\$457,962.36	\$457,962.36	\$32,809,789.05
Tesoreria	\$9,030,910.62	\$8,789,902.15	\$17,820,812.77	\$1,519,925.75	\$1,519,925.75	\$16,300,887.02
Total del Gasto	\$52,115,095.62	\$3,572,003.18	\$55,687,098.80	\$5,105,526.67	\$5,055,663.53	\$50,581,572.13



H. AYUNTAMIENTO
 CONSTITUCIONAL DE
 TLALNEHUAYOCAN, VER
 2022 - 2025
 ALFONSO
 PRESIDENTA MUNICIPAL
 MUNICIPAL
 CONSTITUCIONAL

H. AYUNTAMIENTO
 CONSTITUCIONAL DE
 TLALNEHUAYOCAN, VER
 2022 - 2025
 L. C. ANA MARIA HERNANDEZ RONZON
 TESORERA MUNICIPAL
 TESORERIA
 CONSTITUCIONAL DE
 TLALNEHUAYOCAN, VER
 2022 - 2025

INGO FELIX HERNANDEZ
 HERNANDEZ
 SINDICO UNICO

DELFINA G. S.
 GERENALDE SANCHEZ
 REGIDURIA

H. AYUNTAMIENTO
 CONSTITUCIONAL DE
 TLALNEHUAYOCAN, VER
 2022 - 2025
 SINDICATURA