

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$700,610.41	\$120,425.00	\$821,035.41	\$722,140.67	\$722,140.67	\$98,894.74
Sindicatura	\$571,081.73	\$96,261.00	\$667,342.73	\$578,667.30	\$578,667.30	\$88,675.43
Jurídico	\$206,992.42	\$-5,116.45	\$201,875.97	\$37,113.78	\$37,113.78	\$164,762.19
Regiduría	\$653,340.97	\$304,070.06	\$957,411.03	\$795,742.26	\$795,742.26	\$161,668.77
Secretaria del ayuntamiento	\$1,041,933.62	\$187,826.25	\$1,229,759.87	\$1,157,240.17	\$1,157,240.17	\$72,519.70
Organo de Control Interno	\$2,271,514.52	\$-885,717.65	\$1,385,796.87	\$759,377.43	\$759,377.43	\$626,419.44
Organos Auxiliares	\$521,024.02	\$-142,189.01	\$378,835.01	\$318,740.66	\$318,740.66	\$60,094.35
1.2.1.1 Protección Civil	\$1,983,541.21	\$-185,286.03	\$1,798,255.18	\$3,861.77	\$3,861.77	\$1,794,393.41
Servicios Municipales	\$3,743,760.75	\$658,932.14	\$4,402,692.89	\$3,907,399.74	\$3,907,399.74	\$495,293.15
Desarrollo Económico	\$1,106,929.93	\$379,838.80	\$1,486,768.73	\$775,528.72	\$775,528.72	\$711,240.01
Desarrollo social	\$153,491.63	\$2,552,479.44	\$2,705,971.07	\$2,683,700.86	\$2,683,700.86	\$22,270.21
Ayudas Sociales	\$1,207,855.98	\$-1,011,083.99	\$196,771.99	\$99,955.01	\$99,955.01	\$96,816.98
Instituto de la Mujer	\$262,295.75	\$-185,943.03	\$76,352.72	\$13,715.00	\$13,715.00	\$62,637.72
Servicio Público de Tránsito	\$197,594.09	\$-159,281.00	\$38,313.09	\$1,359.00	\$1,359.00	\$36,954.09
Dirección de Obras Públicas	\$40,394,224.07	\$603,069.80	\$40,997,293.87	\$17,950,901.59	\$17,950,901.59	\$23,046,392.28
Registro Civil	\$4,509,380.43	\$-2,706,387.55	\$1,802,992.88	\$26,466.40	\$26,466.40	\$1,776,526.48
Tesorería	\$5,342,566.77	\$3,823,450.24	\$9,166,017.01	\$7,173,801.52	\$7,173,801.52	\$1,992,215.49
Sistemas	\$436,586.09	\$-152,572.51	\$284,013.58	\$27,744.80	\$27,744.80	\$256,268.78
Comunicación Social	\$95,552.60	\$-12,094.00	\$83,458.60	\$7,717.42	\$7,717.42	\$75,741.18
Total del Gasto	\$65,400,276.89	\$3,280,681.51	\$68,680,958.50	\$37,041,174.10	\$37,041,174.10	\$31,639,784.40



H. AYUNTAMIENTO CONSTITUCIONAL DE TLALNELHUAYOCAN, VER.
2022 - 2025
PRESIDENCIA
LIC. FANNY ALEJANDRA MUÑOZ ALFONSO
PRESIDENTA MUNICIPAL CONSTITUCIONAL

H. AYUNTAMIENTO CONSTITUCIONAL DE TLALNELHUAYOCAN, VER.
2022 - 2025
TESORERÍA
L. C. ANA MARIA HERNANDEZ RONZON
TESORERA MUNICIPAL

ING. FELIX HERNANDEZ HERNANDEZ
SINDICO UNICO
H. AYUNTAMIENTO CONSTITUCIONAL DE TLALNELHUAYOCAN, VER.
2022 - 2025
SINDICATURA

C. DELFINA YTURRALDE SANCHEZ
REGIDORA UNICA
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2022 - 2025
REGIDURÍA