



H. Ayuntamiento de Tlalnahuayocan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$700,610.41	\$307,635.25	\$1,008,245.66	\$1,007,870.57	\$1,007,870.57	\$375.09
Sindicatura	\$571,081.73	\$276,158.00	\$847,239.73	\$847,075.44	\$847,075.44	\$164.29
Jurídico	\$206,992.42	\$-162,596.60	\$44,395.82	\$43,560.11	\$43,560.11	\$835.71
Regiduría	\$653,340.97	\$368,552.18	\$1,021,893.15	\$958,661.14	\$958,661.14	\$63,232.01
Secretaria del ayuntamiento	\$1,041,933.62	\$731,262.83	\$1,773,196.45	\$1,773,196.45	\$1,773,196.45	-
Organo de Control Interno	\$2,271,514.52	\$-1,114,075.52	\$1,157,439.00	\$1,116,155.83	\$1,116,155.83	\$41,283.17
Organos Auxiliares	\$521,024.02	\$-162,848.76	\$358,175.26	\$341,569.26	\$341,569.26	\$16,606.00
1.2.1.1 Protección Civil	\$1,983,541.21	\$-1,978,947.38	\$4,593.83	\$3,861.77	\$3,861.77	\$732.06
Servicios Municipales	\$3,743,760.75	\$2,270,665.08	\$6,014,425.83	\$5,295,647.18	\$5,295,647.18	\$718,778.65
Desarrollo Económico	\$1,106,929.93	\$631,805.48	\$1,738,735.41	\$1,594,940.41	\$1,594,940.41	\$143,795.00
Desarrollo social	\$153,491.63	\$3,678,343.38	\$3,831,835.01	\$3,794,014.50	\$3,794,014.50	\$37,820.51
Ayudas Sociales	\$1,207,855.98	\$-1,081,280.97	\$126,575.01	\$100,745.01	\$100,745.01	\$25,830.00
Instituto de la Mujer	\$262,295.75	\$-210,339.95	\$51,955.80	\$19,636.80	\$19,636.80	\$32,319.00
Servicio Público de Tránsito	\$197,594.09	\$-186,905.25	\$10,688.84	\$1,359.00	\$1,359.00	\$9,329.84
Dirección de Obras Públicas	\$40,394,224.07	\$1,291,045.41	\$41,685,269.48	\$41,685,117.11	\$41,685,117.11	\$152.37
Registro Civil	\$4,509,380.43	\$-4,404,644.64	\$104,735.79	\$43,089.40	\$43,089.40	\$61,646.39
Tesorería	\$5,342,566.77	\$5,049,967.92	\$10,392,534.69	\$9,812,938.99	\$9,812,938.99	\$579,595.70
Sistemas	\$436,586.09	\$-408,376.29	\$28,209.80	\$28,209.80	\$28,209.80	-
Comunicación Social	\$95,552.60	\$-84,009.60	\$11,543.00	\$8,669.34	\$8,669.34	\$2,873.66
Total del Gasto	\$65,400,276.99	\$4,811,410.57	\$70,211,687.56	\$68,476,318.11	\$68,476,318.11	\$1,735,369.45

H. AYUNTAMIENTO
CONSTITUCIONAL DE
TLALNELHUAYOCAN, VER
2022 - 2025

PRESIDENCIA
MUNICIPAL

LIC. FANNY ALEJANDRA MUÑOZ ALFONSO
PRESIDENTA MUNICIPAL CONSTITUCIONAL

ING. FELIX HERNANDEZ HERNANDEZ
SINDICO UNICO

SINDICATURA

H. AYUNTAMIENTO
CONSTITUCIONAL DE
TLALNELHUAYOCAN, VER
2022 - 2025

TESORERIA
L.C. ANA MARIA HERNANDEZ RONZON
TESORERA MUNICIPAL

C. DELFINA YTURREALDE SANCHEZ
REGIDORA UNICA

REGIDURÍA