



H. Ayuntamiento de Tlalnahuayocan
Estado Analítico del Ejercicio del Presupuesto de Egresos



Clasificación Administrativa
del 1 de enero al 30 de junio de 2024

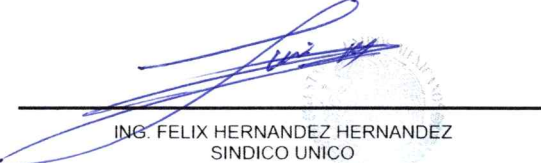

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$34,307,295.33	\$-17,128,778.72	\$17,178,516.61	\$8,549,158.12	\$8,549,158.12	\$8,629,358.49
Sindicatura	\$579,600.00	\$20,000.00	\$599,600.00	\$37,647.27	\$37,647.27	\$561,952.73
Organos Auxiliares	\$633,600.00	\$437,400.00	\$1,071,000.00	\$784,675.79	\$784,675.79	\$286,324.21
Desarrollo social	\$2,328,000.00	-	\$2,328,000.00	\$997,348.65	\$997,348.65	\$1,330,651.35
Dirección de Obras Públicas	\$26,241,616.00	\$-376,678.00	\$25,864,938.00	\$11,524,727.00	\$11,524,727.00	\$14,340,211.00
Tesorería	\$8,089,124.92	\$-629,279.28	\$7,459,845.64	\$2,143,704.97	\$2,143,704.97	\$5,316,140.67
Sistemas	\$12,000.00	-	\$12,000.00	\$2,648.82	\$2,648.82	\$9,351.18
Comunicación Social	\$255,600.00	\$100,000.00	\$355,600.00	\$261,883.89	\$261,883.89	\$93,716.11
Total del Gasto	\$72,446,836.25	\$-17,577,336.00	\$54,869,500.25	\$24,301,794.51	\$24,301,794.51	\$30,567,705.74







 LIC. FANNY ALEJANDRA MUÑOZ ALFONSO
 PRESIDENTA MUNICIPAL CONSTITUCIONAL



 L. C. ANA MARIA HERNANDEZ RONZON
 TESORERA MUNICIPAL
 TESORERÍA



 ING. FELIX HERNANDEZ HERNANDEZ
 SINDICO UNICO
 SINDICATURA



 C. DELFINA YTURRALDE SANCHEZ
 REGIDORA UNICA
 REGIDURÍA