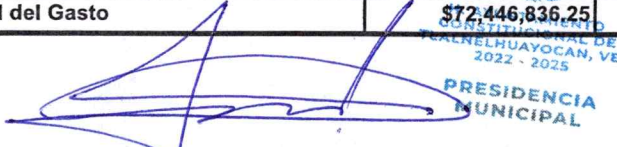




H. Ayuntamiento de Tlalnahuayocan
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$34,307,295.33	\$-16,445,778.72	\$17,861,516.61	\$12,889,823.89	\$12,889,823.89	\$4,971,692.72
Sindicatura	\$579,600.00	\$-84,000.00	\$495,600.00	\$67,442.85	\$67,442.85	\$428,157.15
Organos Auxiliares	\$633,600.00	\$425,400.00	\$1,059,000.00	\$953,854.73	\$953,854.73	\$105,145.27
Desarrollo social	\$2,328,000.00	\$-292,000.00	\$2,036,000.00	\$1,501,973.73	\$1,501,973.73	\$534,026.27
Direccion de Obras Públicas	\$26,241,616.00	\$9,691,630.02	\$35,933,246.02	\$25,913,081.09	\$25,913,081.09	\$10,020,164.93
Tesorería	\$8,089,124.92	\$-1,205,154.32	\$6,883,970.60	\$3,526,794.84	\$3,520,662.81	\$3,357,175.76
Sistemas	\$12,000.00	-	\$12,000.00	\$5,528.82	\$5,528.82	\$6,471.18
Comunicación Social	\$255,600.00	\$150,000.00	\$405,600.00	\$366,483.92	\$366,483.92	\$39,116.08
Total del Gasto	\$72,446,836.25	\$-7,759,903.02	\$64,686,933.23	\$45,224,983.87	\$45,218,851.84	\$19,461,949.36




 LIC. FANNY ALEJANDRA MUÑOZ ALFONSO
 PRESIDENTA MUNICIPAL CONSTITUCIONAL


 L. C. ANA MARIA HERNANDEZ RONZON
 TESORERA MUNICIPAL


 ING. FELIX HERNANDEZ HERNANDEZ
 SINDICO UNICO

C. DELFINA YTURREALDE SANCHEZ
 REGIDORA UNICA