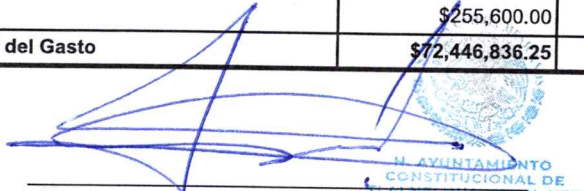




H. Ayuntamiento de Tlalnahuayocan
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$34,307,295.33	\$-14,664,571.65	\$19,642,723.68	\$19,294,746.85	\$18,985,722.85	\$347,976.83
Sindicatura	\$579,600.00	\$-437,772.39	\$141,827.61	\$74,402.85	\$74,402.85	\$67,424.76
Organos Auxiliares	\$633,600.00	\$650,677.83	\$1,284,277.83	\$1,284,176.83	\$1,284,176.83	\$101.00
Desarrollo social	\$2,328,000.00	\$-424,015.28	\$1,903,984.72	\$1,874,163.17	\$1,874,163.17	\$29,821.55
Dirección de Obras Públicas	\$26,241,616.00	\$19,265,282.33	\$45,506,898.33	\$45,459,926.34	\$45,459,926.34	\$46,971.99
Tesorería	\$8,089,124.92	\$-1,159,444.58	\$6,929,680.34	\$4,629,003.53	\$4,622,871.50	\$2,300,676.81
Sistemas	\$12,000.00	\$671.82	\$12,671.82	\$12,671.82	\$12,671.82	-
Comunicación Social	\$255,600.00	\$176,071.01	\$431,671.01	\$430,072.80	\$430,072.80	\$1,598.21
Total del Gasto	\$72,446,836.25	\$3,406,899.09	\$75,853,735.34	\$73,059,164.19	\$72,744,008.16	\$2,794,571.15




 LIC. FANNY ALEJANDRA MUÑOZ ALFONSO
 PRESIDENTA MUNICIPAL CONSTITUCIONAL


 L. C. ANA MARIA HERNANDEZ RONZON
 TESORERA MUNICIPAL


 ING. FELIX HERNANDEZ HERNANDEZ
 SINDICO UNICO


 C. DELFINA YTURRALDE SANCHEZ
 REGIDORA UNICA