



H. Ayuntamiento de Tlalnahuayocan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2025
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$31,842,979.44	\$546,230.03	\$32,389,209.47	\$14,772,640.42	\$14,772,640.42	\$17,616,569.05
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$14,594,973.38	\$405,000.00	\$14,999,973.38	\$6,903,465.63	\$6,903,465.63	\$8,096,507.75
1.1.2 Sindicatura						
1.1.2.1 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$75,000.00	\$0.00	\$75,000.00	\$41,140.50	\$41,140.50	\$33,859.50
1.1.4 Secretaria del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$3,901,620.00	-\$932,549.82	\$2,969,070.18	\$489,628.66	\$489,628.66	\$2,479,441.52
1.2 Administracion Público Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 1.2.1.1 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Direccion de Obras Públicas	\$1,824,000.00	\$98,330.82	\$1,922,330.82	\$312,102.11	\$312,102.11	\$1,610,228.71
1.2.6 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$6,548,222.06	\$685,448.78	\$7,233,670.84	\$2,686,307.98	\$2,686,307.98	\$4,547,362.86
1.2.8 Sistemas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Policía Municipal Preventiva						
1.3.1 Organismo Descentralizados						
1.3.1.1 Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$47,479,934.00	-\$1,211,498.91	\$46,268,435.09	\$13,465,418.86	\$13,465,418.86	\$32,803,016.23
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura						
1.1.2.1 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administracion Público Municipal						
1.2.1 Presidencia Municipal						
1.2.1.1 1.2.1.1 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



H. Ayuntamiento de Tlalnahuayocan

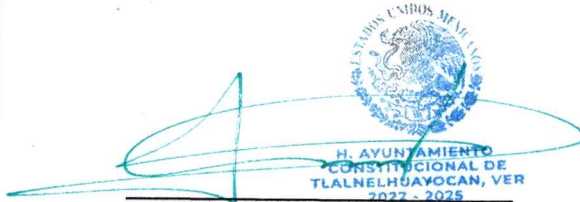
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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2025

(PESOS)

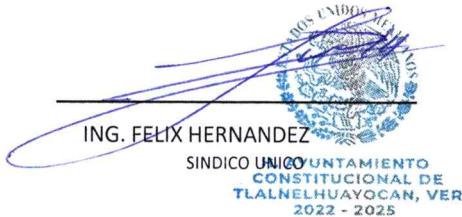
1.2.10 Servicios Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Direccion de Obras Públicas	\$27,410,165.90	\$15,928,240.91	\$43,338,406.81	\$13,465,418.86	\$13,465,418.86	\$29,872,987.95
1.2.6 Registro Civil	\$20,069,768.10	-\$17,139,739.82	\$2,930,028.28	\$0.00	\$0.00	\$2,930,028.28
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Sistemas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Policía Municipal Preventiva						
1.3.1 Organismo Descentralizados						
1.3.1.1 Ayudas Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$79,322,913.44	-\$665,268.88	\$78,657,644.56	\$28,238,059.28	\$28,238,059.28	\$50,419,585.28



LIC. FANNY ALEJANDRA MUÑOZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL



L.C. ANA MARIA HERNANDEZ
TESORERA MUNICIPAL



ING. FELIX HERNANDEZ
SINDICO UNICO

SINDICATURA



C. DELFINA YTURRALDE
REGIDORA UNICA

H. AYUNTAMIENTO
CONSTITUCIONAL DE
TLALNELHUAYOCAN, VER
2022 - 2025

REGIDURÍA